



**City Council Work Session Agenda MINUTES**

**June 1<sup>st</sup>, 2023**

**6:30 pm**

- 1. Fire Chief, Darrell Yater
  - a. Discuss Resolutions:
    - i. Fire Levy
      - 1. Fire Chief Yater and Finance Director Matthew Mesisklis discussed the Fire Levy proposals. Noting that the first resolution will be for 4.25 Mills which would cover 2 full time staff members per shift, 1 full time chief, 3 part time staff members per shift and the second resolution will be for 2.0 Mills which would be for 5 part time firefighters and a part time chief. Staff’s recommendation is to move forward with the first resolution as we are still struggling to fill a 4 part time employee shift on a consistent basis. Matthew went through a presentation (provided on the following pages).
- 2. City Manager, Marcos Nichols
  - a. Executive Session Request
    - i. To consider confidential information related to marketing plans, specific business strategy, production techniques, trade secrets, or personal financial statements of an applicant for economic development assistance and to confer with legal counsel.
    - ii. To consider the purchase of property for public purposes.

**Motion – To go into executive session for the reasons noted.**

(Roll Call Vote) 1st Agee 2nd Montgomery Time: 7:16PM  
 YAYS: Perry, Agee, Montgomery, Combs, Perry (5)  
 NAYS: (0)  
 ABSTAIN: (0)  
 ABSENT: Woodrey, Harris (2)

**Motion - That executive session be adjourned and the meeting be adjourned.**

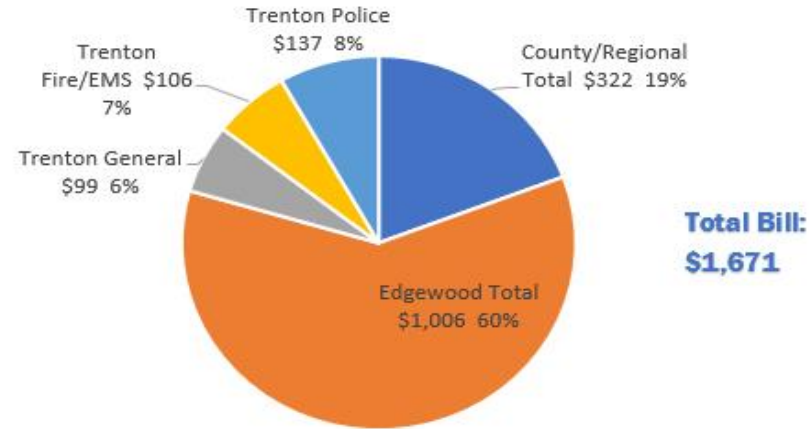
(Roll Call Vote) 1st Agee 2nd Perry Time: 7:32PM  
 YAYS: Perry, Agee, Montgomery, Combs, Perry (5)  
 NAYS: (0)  
 ABSTAIN: (0)  
 ABSENT: Woodrey, Harris (2)

**\*Agenda is subject to change**

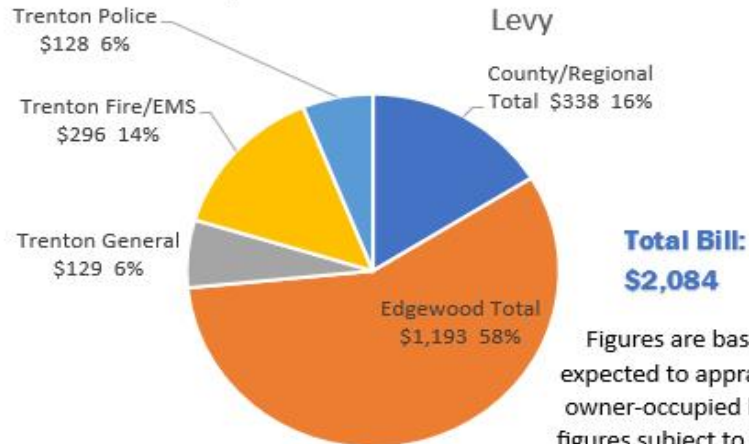
# Residential Property Tax: How Much and Where It Goes



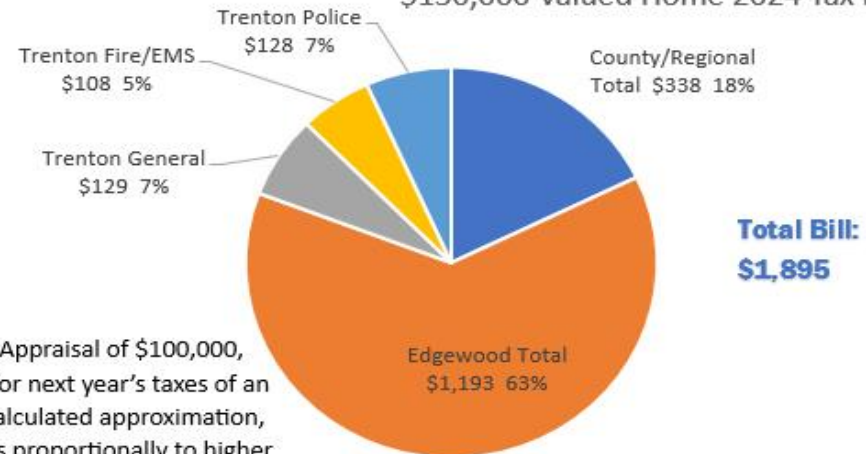
\$100,000 Valued Home 2023 Tax Bill



\$130,000 Valued Home 2024 Tax Bill + 4.25 Mill Fire Levy



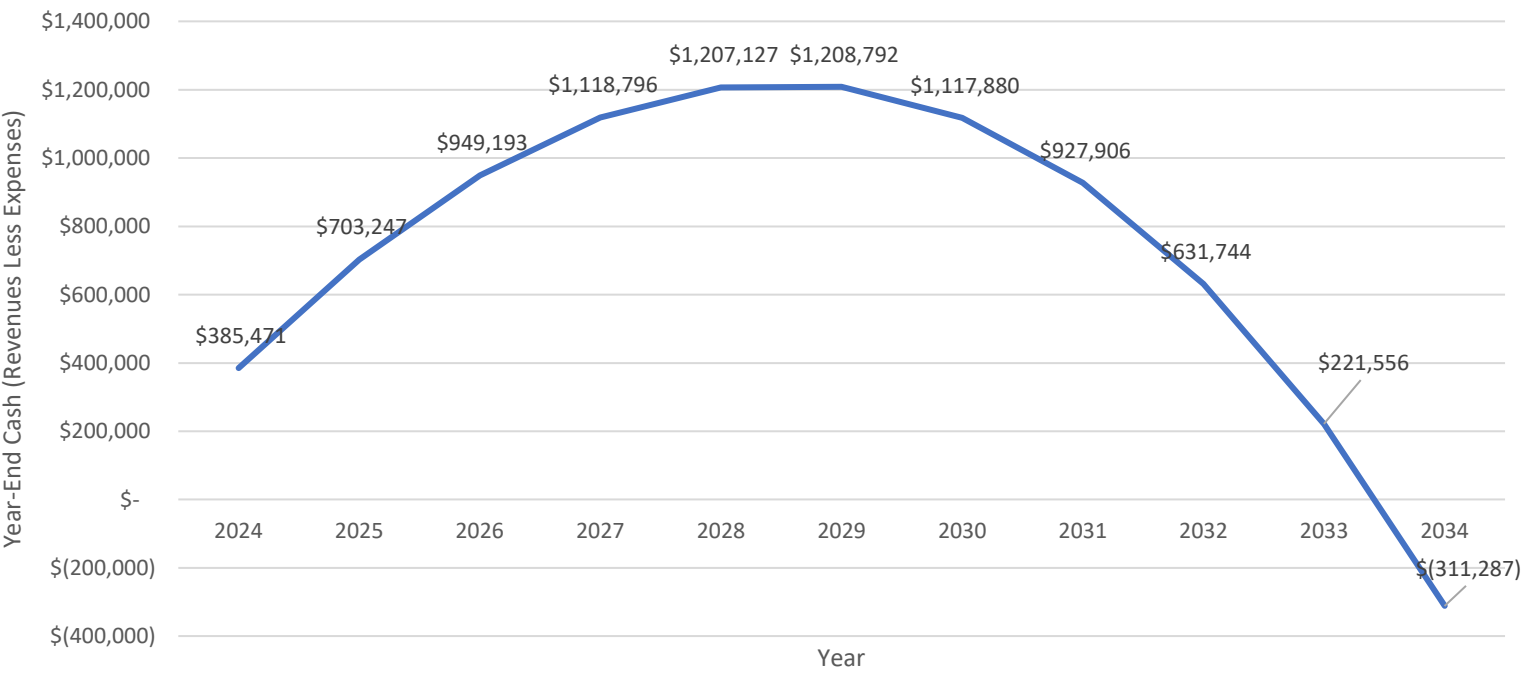
\$130,000 Valued Home 2024 Tax Bill



Figures are based on an Auditor Appraisal of \$100,000, expected to appraise at \$130,000 for next year's taxes of an owner-occupied home. Data is a calculated approximation, figures subject to change. Bill scales proportionally to higher value homes

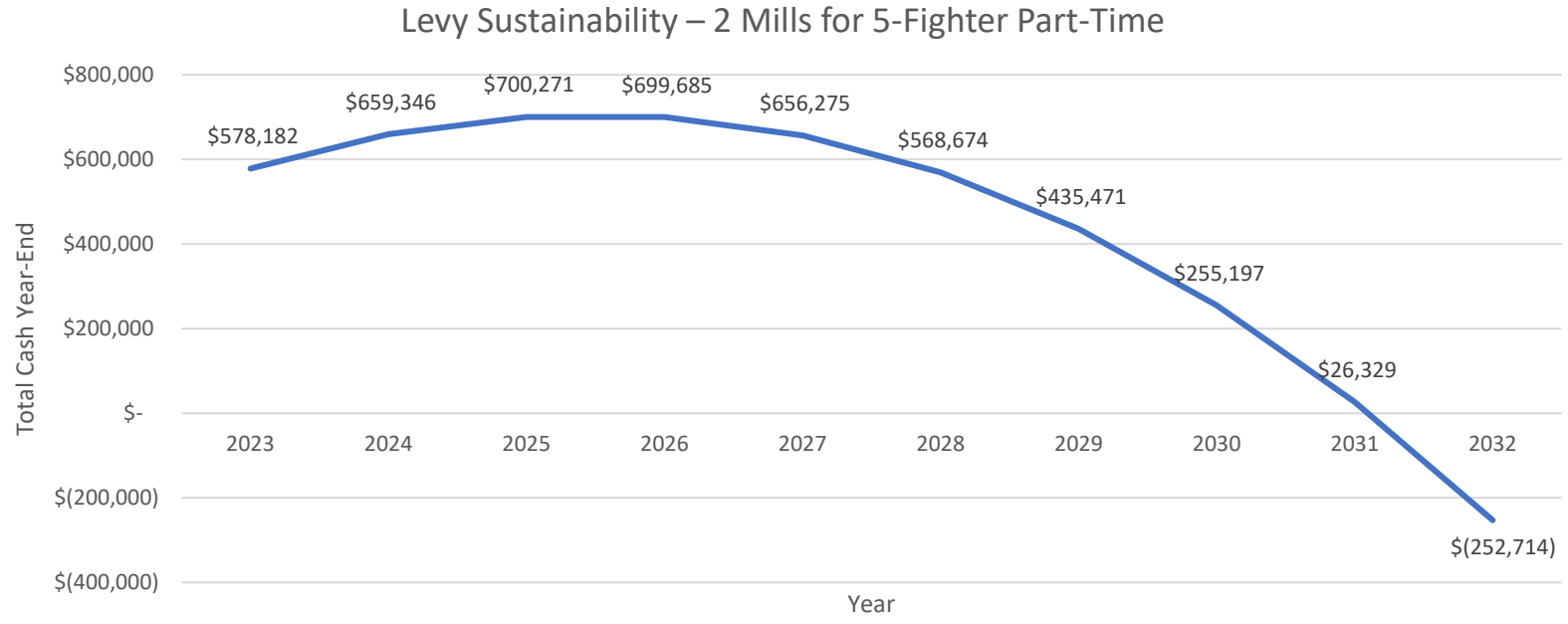
# Levy vs Costs – Plan B (\$148.75 per \$100,000 assessed value)

Levy Sustainability - 4.25 Mills, 2FT, 3PT Fighters per shift



Expense Assumptions	Revenue Sources
2 FT 3 PT Fighters Per Shift	4.25 Mill New Levy
Benefit/Overtime Budget	Existing levy (2.65 Effective Mills)
FT Fire Chief	
20% of Dispatch Costs	

# Levy vs Costs – Plan C (\$70 per \$100,000 assessed value)



Expense Assumptions	Revenue Sources
5 PT Fighters Per Shift	2.0 Mill New Levy
Social Security	Existing levy (2.65 Effective Mills)
PT Fire Chief	
20% of Dispatch Costs	

# Trenton's General Fund contributes significantly to public safety, by paying for a majority of police and all dispatch costs

% of General Fund Revenues Spent on Public Safety

